

## FLATHEAD COUNTY TRANSIT FY 2023 RIDERSHIP (July 2022 - June 2023)

Rides by Route/Service										Prior Years	
Month	Kalispell On Demand	Whitefish City	Columbia Falls	DPHHS Contract	Commuter Run	SPARKS	Special Events	Total	Diff. from FY22 to FY23	FY 2022	FY 2021
Jul-22	3485	561	477	0	74	0	332	4929	(2,257)	7,186	4,970
Aug-22	4216	691	651	0	75	56	691	6380	614	5,766	4,747
Sep-22	3640	630	585	0	112	1230		6197	362	5,835	5,294
<b>1st Qtr</b>	<b>11341</b>	<b>1882</b>	<b>1713</b>	<b>0</b>	<b>261</b>	<b>1286</b>	<b>1023</b>	<b>17506</b>	<b>(1,281)</b>	<b>18,787</b>	<b>15,011</b>
Oct-22	3542	544	468	0	335	1106	0	5995	204	5,791	3,892
Nov-22	3467	575	435	0	607	883	50	6017	(44)	6,061	3,706
Dec-22	3811	700	484	0	662	818	0	6475	425	6,050	5,298
<b>2nd Qtr</b>	<b>10820</b>	<b>1819</b>	<b>1387</b>	<b>0</b>	<b>1604</b>	<b>2807</b>	<b>50</b>	<b>18487</b>	<b>585</b>	<b>17,902</b>	<b>12,896</b>
Jan-23	3527	644	520	0	897	1309	39	6936	1,182	5,754	5,561
Feb-23	3324	646	554	0	728	1208		6460	378	6,082	6,609
Mar-23	4225	685	592	0	877	1153	0	7532	295	7,237	8,041
<b>3rd Qtr</b>	<b>11076</b>	<b>1975</b>	<b>1666</b>	<b>0</b>	<b>2502</b>	<b>3670</b>	<b>39</b>	<b>20928</b>	<b>1,855</b>	<b>19,073</b>	<b>20,211</b>
Apr-23	3690	562	653	0	711	1158	177	6951	(32)	6,983	7,493
May-23	3995	610	650	0	404	1287	21	6967	311	6,656	6,070
Jun-23	4015	733	627	0	251	379	477	6482	(31)	6,513	6,623
<b>4th Qtr</b>	<b>11700</b>	<b>1905</b>	<b>1930</b>	<b>0</b>	<b>1366</b>	<b>2824</b>	<b>675</b>	<b>20400</b>	<b>248</b>	<b>20,152</b>	<b>20,186</b>
<b>Total</b>	<b>44937</b>	<b>7581</b>	<b>6696</b>	<b>0</b>	<b>5733</b>	<b>10587</b>	<b>1787</b>	<b>77321</b>	<b>1,407</b>	<b>75,914</b>	<b>68,304</b>
					2544 Comm						
					3189 Warming Center						

All Rides	1st Qtr					Percentages				
	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Demand Response	15959	14076	14756	16210	61001					
Commuters	261	1604	2502	1366	5733	40%	51%	48%	44%	
Contract	1286	2807	3670	2824	10587	29%	20%	22%	22%	
<b>Total Rides</b>	<b>17506</b>	<b>18487</b>	<b>20928</b>	<b>20400</b>	<b>77321</b>	<b>31%</b>	<b>29%</b>	<b>30%</b>	<b>34%</b>	
	64 OP DAYS	59 OP DAYS	57 OP DAYS	64 OP DAYS	244 OP DAYS	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	

BUS Info		Mileage					Hours					
Annual Mileage	Mileage	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	
On Demand Response	Total Miles	56852	55,710	57,821	67179	237,562	Total Hours	4,775	4,928	5,230	5,396	20,329
Commuters	Commuter	3081	4,512	9,205	4563	21,361	Commuter	130	220	350	209	909
<b>Total</b>	On Demand	53771	51,198	48,616	62616	258,923	On Demand	4,645	4,708	4,881	5,187	19,421